



"People
helping people
help
themselves"

Indiana FACT

SFY 2004 Cumulative

A COMPARATIVE REVIEW
OF SELECTED STATISTICS

INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

Joe Kernan, Governor
Cheryl Sullivan, Secretary
Kristen Schunk, Interim Director

Number of People Receiving Services¹

Home & Community Based Waivers

1.) Aged & Disabled	3,962
2.) Assisted Living	49
3.) Autism	331
4.) Developmental Disabilities	4,655
5.) Medically Fragile Children	127
6.) Support Services	2,997
7.) Traumatic Brain Injury	141
State Line Item – Supportive Living	3,877
Group Homes	3,502
Large private ICFMR	544
CHOICE	5,576

SFY 03	SFY 04			
	(Cumulative)			
	1 st qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.
25,761	24,612	26,604		
3,962	3,944	4,328		
49	60	70		
331	334	347		
4,655	4,988	5,139		
127	127	130		
2,997	3,371	3,550		
141	154	174		
3,877	757	773		
3,502	3,467	3,428		
544	410	323		
5,576	7,000	8,342		

Waiting Lists²

1.) Aged & Disabled	400
2.) Assisted Living	0
3.) Autism	2,145
4.) Developmental Disabilities	6,000
5.) Medically Fragile Children	765
6.) Support Services	6,800
7.) Traumatic Brain Injury	209

SFY 03	SFY 04			
	(Cumulative)			
	1 st qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.
16,311	23,205	24,612		
400	2,533 ³	2,726		
0	33	36		
2,145	2,210	2,291		
6,000	10,698 ³	11,361		
765	781	826		
6,800	6,741	7,145		
209	209	227		

Expenditures⁴

1.) Aged & Disabled	23,753,108
2.) Assisted Living	83,952
3.) Autism	7,088,153
4.) Developmental Disabilities	175,441,300
5.) Medically Fragile Children	1,215,604
6.) Support Services	14,584,118
7.) Traumatic Brain Injury	2,227,450

Total

YTD 04
23,753,108
83,952
7,088,153
175,441,300
1,215,604
14,584,118
2,227,450
224,393,685

¹ Source: DDARS Monthly Management Report, represents cumulative count per quarter (totaling the four quarters will not equate to the yearly number served).
State Line Item Supportive Living represents individuals who receive funding for services through an Individual Community Living Budget.

² Source: DDARS Monthly Management Report, duplicated count (individual may be on more than one waiting list).

³ Increase from end of SFY 03 to 1st Quarter due to tracking system issues.

⁴ Federal and State Total, Source: OMPP EDS paid claims data by LOC code for 1stQ and 2ndQ, not including Targeted Case Management.

State Developmental Centers ⁵

	Current Population ⁶	Expenditures		Medicaid Rate
		SFY 2003	SFY2004	SFY 2004
Fort Wayne	275	\$51,611,786	\$30,345,694	\$558.22
Muscatatuck	125	\$48,697,979	\$18,881,173	\$843.24

Source: SDC Fiscal Depts.

Source: FSSA Fiscal

Source: SDC Fiscal Depts.

⁵ The State Developmental Centers serve individuals who are developmentally disabled. The majority of the individuals are severely or profoundly mentally retarded, have a secondary diagnosis of mental illness, have complex physical limitations, or a behavior disorder.

⁶ Occupancy is the current population as each is transitioning individuals to other locations as determined to be appropriate to meet their needs, wishes, and desires as part of the person-centered planning process. This is as of 12/31/03.